

SCHOOL DISTRICT OF GREEN LAKE POLICY	611 – Fiscal Management Priority Goals
	Fiscal Management

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In pursuit of its stated goals on fiscal management, the District endorses the following set of priority objectives:

1. Budget development schedules and procedures shall be designed and shall be utilized in preparation of the annual budget. These schedules and procedures shall meet the following requirements and specifications:
 - a. Budget amounts will be based on program planning and prioritization.
 - b. Procedures shall explicitly provide for broad-based involvement in program planning and prioritization.
 - c. A planning time line determined by the Superintendent shall be established, with program changes and phasing projected as accurately as possible and with detailed planning for the Fiscal Year being budgeted.

2. By the beginning of each Fiscal Year, accounting and reporting procedures will be in operation which provide up-to-date reports of expenditures, encumbrances, and balances to managers at all levels on a monthly basis.

1st Read: 07/11/2012
 2nd Read: 08/15/2012

Legal References: Wisconsin Statutes Sections 120.10; 120.12(3)

Cross Reference: 610, Fiscal management Goals; 620, Annual Operating Budget; 672, Purchasing